

Annual Work Plan (Jan. 2012 - June 2013)

UN Support for Strengthening of Transparency, Efficiency, Effectiveness, Participation and Accountability in Governance

UNDAF Outcome: 4. By 2012, Institutional capacity and people's participation strengthened to ensure good governance. (MDG 1, 3, 8)

Expected CT Outcome: 4.1 Transparency, efficiency, effectiveness, participation and accountability strengthened at all levels

Expected CT Outputs: 4.1.2, 4.1.3 and 4.1.4

Implementing partners: Department of Information and Media (DoIM), Royal Audit Authority (RAA), Bhutan Broadcasting Service Corporation (BBSC)

NARRATIVE

- 1. Summary of results:** With the implementation of the AWP the: a) Advocacy and communication for children enhanced with radio and TV messages, b) Democratic values and culture promoted with effective media coverage, and c) Enhanced institutional capacity for transparency and accountability in governance system.
- In collaboration with implementing partner (IP) and UN agencies, the Gross National Happiness Commission coordinates the overall AWP implementation and progress review through quarterly, mid-year and annual review meetings. The IPs are responsible for ensuring the achievement of AWP results through day-to-day management, implementation, monitoring of the activities, proper use of funds and submission of quarterly financial and progress reports. The UN agencies are responsible for monitoring, timely release of funds, and technical support to implementation.
- The partners adopt HACT procedures for fund request, release and reporting. Quarterly Direct Cash Transfer modality is applied and Reimbursements or Direct Payment when necessary with prior agreement between all the parties. Assurance activities such as joint field monitoring, spot checks and scheduled audits will be conducted after agreement with the GNH Commission and the IP based on the micro-assessment recommendations.

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Programme Period: 2008-2013

Programme Title: UN Support for Strengthening of Transparency, Efficiency, Effectiveness, Participation and Accountability in Governance

Work Plan Title: UN Support for Strengthening of Transparency, Efficiency, Effectiveness, Participation and Accountability in Governance

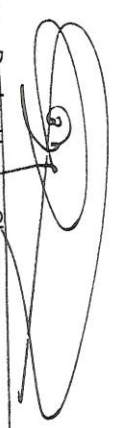
Budget Code: 18 Months (Jan 2012—June 2013)

Estimated 18 months budget: US\$ 159,500

Allocated resources:


- ▶ UNDP 2012 (RR- \$)
- ▶ \$ 45,250 (DoIM)
- ▶ \$ 41,500 (RAA)
- ▶ UNDP 2013 (RR- \$ 11,750)
- ▶ \$ 11,750 (RAA)
- ▶ UNICEF 2012
- ▶ US\$ 61,000 (BBS)

Agreed by Implementing Partners:



 Dasho Ugyen Chewang
 Auditor General
 Royal Audit Authority
 Date: 15/12/2012


 Dasho Kinley Dorji
 Secretary
 Ministry of Info & Communications
 Date:

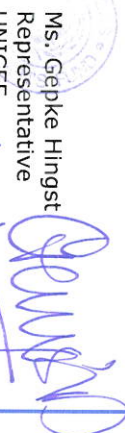
Agreed by the Royal Government of Bhutan:


 Mr. Karma Tshiteem
 Secretary
 GNH Commission
 Date: 16/12/2012

Agreed by UN Agencies:


 Ms. Claire Van der Vaeren
 UN Resident Coordinator
 UNDP Resident Representative
 Date: 20 Dec 2012


 Mr. Thonley Dorji
 Managing Director
 BBSC
 Date: 14/12/2012


 Ms. Gepke Hingst
 Representative
 UNICEF
 Date: 21/02/2012

18 Months Rolling Work Plan for Jan 2012 - June 2013
UN Support for Strengthening of Transparency, Efficiency, Effectiveness, Participation and Accountability in Governance

EXPECTED CP OUTPUTS and indicators including 18 months' targets	PLANNED ACTIVITIES List all activities including M&E to be undertaken during the year towards stated CP outputs	TIMERAME						RESPONSIBLE PARTY	Source of Funds	Budget Description	PLANNED BUDGET			
		2012		2013							UN	2012	2013	Total
		Q1	Q2	Q3	Q4	Q1	Q2							
I. DEPARTMENT OF INFORMATION AND MEDIA (DoIM)														
4.1.2 Transparency, accountability and participation enhanced through strengthened role and capacity of the media. (DoIM)														
Result: Policies, guidelines and regulations operational for media development														
1	Development of national media policy	x	x					DoIM	UNDP	RR	International TA, workshop	20,000.00		20,000.00
2	Seminar on RTI Act	x	x					DoIM	UNDP	RR	workshop	12,000.00		12,000.00
Result: Active media focal persons in place														
3	In depth training for current media focal persons	x	x					DoIM	UNDP	RR	TA, workshop	10,000.00		10,000.00
Assurance Activities														
1	Quarterly and annual review meetings	x	x	x	x	x	x	UNDP	UNDP/NIM	RR	workshop	750.00		750.00
2	Technical quality assurance support							UNDP	UNDP/NIM	RR	TA, workshop	2,500.00		2,500.00
3	On-site reviews			x				UNDP	UNDP/NIM	RR				-
	Sub-total DoIM											45,250.00		45,250.00
II BHUTAN BROADCASTING SERVICE CORPORATION (BBSC)														
CT Output 4.1.2: Transparency, accountability and participation enhanced through strengthened role and capacity of the media. (BBSC)														
Indicators:														
1. Proportion of radio and TV programme producers with basic knowledge and skills in producing children & youth related programmes														
Target: At least 40% of BBSC TV and Radio producers have basic knowledge and skills in developing children, youth and women's radio and TV programmes.														
2. Proportion of children, women & youth related programs produced and aired.														
1. Produce quality BBS radio and TV programmes														
1.1	20 Radio programmes on health, education, child protection and youth related themes produced and aired	x	x	x	x	x	x			RR	DCT	8,000		8,000
1.2	20 TV programmes on health, education, child protection and youth related themes produced and aired	x	x	x	x			BBSC Radio	UNICEF	RR	DCT	16,000		16,000
1.3	Observe National & International Events/Days related to children	x	x	x	x					OR	DCT	4,000		4,000
2. Training of TV/Radio programme producers														
2.1	Collaboration/networking with PBS Thailand for advance skill development for producing Children, Women and Youth TV programs	x	x							OR	DCT	12,000		12,000
2.2	Networking with Family Radio Channel, Thailand for advanced children, women, youth and family programs	x						BBSC TV	UNICEF	OR	DCT	10,000		10,000
2.3	In house training for BBS and other media practitioners on developing creative media materials and programmes on health, education and child protection issues and family based programmes	x	x							OR	DCT	10,000		10,000
3	Assurance activities													

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		2012		2013				Implementing Partner	UN	Source of Funds	Budget Description	Amount (US\$)		
		Q1	Q2	Q3	Q4	Q1	Q2					2012	2013	Total
Target: At least 20% of BBS radio & TV programmes are on themes related to children, youth & women.	3.1	Conduct joint quarterly, mid and annual review meeting	X	X	X	X				RR		1,000		1,000
	3.2	Spot Check		X		X		BBS, GNHC, & HACT	UNICEF			0		0
	3.3	Audit	X		X							0		0
		Sub-total BBS										61,000		61,000
II. ROYAL AUDIT AUTHORITY														
Output 4.1.3 Capacity of key national agencies enhanced in combating corruption and promoting accountability														
Indicator 1: Audit Manuals and guidelines in place														
Baseline: Only financial audit manual (2008) Target: 1. Forestry audit manual in place 2. Internal Control Framework Manual in place 3. Environment Audit Guidelines in place														
Indicator 2: Number of trained auditors														
Baseline: 30 trained officers (2008) Target: All RAA staff have functional knowledge on audit methodologies, tools, skills on Risk Based Approach to Auditing (139 men and 36 women)														
	1	Forestry Audit Manual developed and published	X	X	X	X		RAA	UNDP	RR	Workshop and Printing	5,000.00		5,000
	2	Development & Printing of Environment Audit Guidelines												
		2.1 Retreat workshop- brainstorming activities on first draft of Environment Audit Guidelines		X				RAA	UNDP	RR	Workshop	4,500.00		4,500
		2.2 Sensitization workshops			X			RAA	UNDP	RR	Workshop	1,750.00	1,750.00	3,500
		2.3 Finalization of the Guidelines				X		RAA	UNDP	RR	Workshop		4,500.00	4,500
		2.4 Printing of the Final EA Guidelines					X	RAA	UNDP	RR	Printing		5,500.00	5,500
		2.5 Procurement of GPS sets for the Environmental audit teams		X				RAA	UNDP	RR	Procurement	2,500.00		2,500
	3	Development of public resource management accountability index	X	X	X	X		RAA	UNDP	RR	ex country training and workshop	15,000.00		15,000
	4	Audit Annual Conference						RAA	UNDP	RR	conference	12,000.00		12,000
Assurance Activities														
	1	Quarterly and annual review meetings	X	X	X	X	X		UNDP	RR	Workshop	750.00		750
	2	Joint field monitoring visits and advocacy visits							UNDP	RR				0
	3	On-site reviews		X					UNDP	RR				0
		Sub-total RAA										41,500.00	1,1750	53250
		TOTAL										147,750	14,750	159,500